

CABINET MEMBER FOR HOUSING AND ENVIRONMENTAL SERVICES

**Venue: Town Hall, Moorgate
Street, Rotherham.**

Date: Monday, 14 February 2005

Time: 9.30 a.m.

A G E N D A

1. To determine if the following matters are to be considered under the categories suggested in accordance with the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered as a matter of urgency.
3. Streetpride Performance Response Times (Pages 1 - 4)
- to note the report and continue to receive reports on a quarterly basis
4. Void Property Monitoring - 3rd-28th January, 2005 (Pages 5 - 10)
- to note the action taken and current progress
5. Municipal Waste Management Strategy 2005-2020 (Pages 11 - 19)
- to approve the Municipal Waste Management Strategy
6. Re-assignment of the Lease of St. Ann's Medical Centre (Pages 20 - 22)
- to approve the re-assignment of the lease
7. Exclusion of the press and public
Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in those paragraphs indicated below Part I of Schedule 12A to the Local Government Act 1972.
8. Wath Neighbourhood Regeneration Scheme Phase 6A Environmental and Highways Works - Negotiated Tender (Pages 23 - 28)
(Exempt under Paragraph 8 of the Act – amount of expenditure to be incurred by the Authority)
9. Wath Neighbourhood Regeneration Scheme Phase 7 - Refurbishment Works - Negotiated Tender (Pages 29 - 34)
(Exempt under Paragraph 8 of the Act – amount of expenditure to be incurred by the Authority)

10. District Heating Management Contract - Renegotiated Options (Pages 35 - 40)
(Exempt under Paragraph 8 of the Act – amount of expenditure proposed to be incurred by the Authority)
11. Formation of the Arms Length Housing Management Organisation (ALMO) 2010 Rotherham Ltd. (Pages 41 - 219)
(Exempt under Paragraphs 3 and 9 of the Act – accommodation provided by the Council/negotiation of terms)
12. Housing Investment Programme - April to December, 2004 (Pages 220 - 230)
(Exempt under Paragraphs 8 and 9 of the Act – contract negotiations/expenditure proposed to be incurred)

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Delegated Powers Meeting – Cabinet Member for Housing & Environmental Services
2.	Date:	14 February 2005
3.	Title:	Streetpride Performance Response Times
4.	Programme Area:	Neighbourhoods

5. Summary

Results for the last quarter of 2004 are presented in tabular form in Appendix 1. They show that overall, despite the effect of the Christmas holidays, performance was broadly similar to the previous quarter, with 18 out of 26 targets being met 100% of the time.

6. Recommendations

(a) That the report be noted, and

(b) That Streetpride continue to monitor performance response times and report to the Cabinet Member quarterly.

7. Proposals and Details

The Streetpride Service has a set of targets covering 'response times' for 26 key services. Our actual performance achieved in respect of each of these targets is recorded and monitored monthly.

The results indicate that overall, performance was very similar to the previous quarter, with 18 out of 26 targets being met 100% of the time throughout the quarter. In December 2004, only five services did not consistently meet the specified targets, these being as follows:

Streetlight out	(83%)
Dangerous defect on footpath	(90%)
Removal of fly tipping	(96%)
Removal of dog mess	(96%)
Request for warden visit	(91%)

Action is continuing to further improve performance in these 5 areas.

8. Finance

All costs incurred in meeting these response times are contained within existing budgets.

9. Risks and Uncertainties

Streetpride is a high profile Council Service and after 21 months of continuous improvement, performance response times have now reached a plateau. There is a risk that if the demand for services rises, there may be a reduction in performance response times compared to the current levels being achieved.

10. Policy and Performance Agenda Implications

Improving Streetpride's response times in respect of all 26 services makes a significant contribution to the delivery of the Council's Sustainability and Safer Rotherham agendas - particularly in respect of the removal of abandoned cars, fly tipping and graffiti, as well as the repair of street lighting faults and highway defects.

11. Background Papers and Consultation

Appendix 1 - Streetpride response times (produced jointly with Economic and Development Services)

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APPENDIX 1 - STREETPRIDE RESPONSE TIMES

STREETPRIDE RESPONSE TIMES		Number of requests	% meeting target response time	Number of requests	% meeting target response time	Number of requests	% meeting target response time	Number of requests	% meeting target response time	% meeting target response times	% meeting target response times	Comments
Resp	Request for Action	Target Response 2004/05	Oct-04	Nov-04	Dec-04	Cumulative (Year to Date)	Average this quarter					
Steve Wibberley	1(a) Make safe dangerous overhanging trees/vegetation on highway land.	If necessary, the danger will be signed and guarded within 4 hrs.	1	1	0	100%	100%	0	100%	100%	100%	Target fully met this quarter
Steve Wibberley	1(b) Cutting back will be carried out within 5 days.		1	1	2	100%	100%	2	100%	100%	100%	Target fully met this quarter
Steve Wibberley	2(a) Make safe dangerous overhanging trees/vegetation on private land.	If necessary, the danger will be signed and guarded within 4 hrs.	0	0	0	100%	100%	0	100%	100%	100%	Target fully met this quarter
Graham Weaver	2(b) Estimate/license for vehicular dropped crossing.	After 14 days a 14 Day notice will be served on the owner and then cutting back will take place.	7	11	6	100%	100%	6	100%	100%	100%	Target fully met this quarter
Bob Stevenson	3 Street light out.	Within 10 working days from receipt of a formal request.	25	32	10	84%	100%	10	100%	97.2%	94.7%	Target fully met in November and December
Mick Powell	4 Faulty traffic lights.	3 working days for a non supply fault.	383	520	322	89%	83%	322	83%	80.9%	85.0%	Performance dropped slightly in November and December due to increased demand and the Christmas holiday. The average time to repair a street lighting fault during the quarter was 3.2 days
Steve Wibberley	5(a) Single bulb failure -24 hrs	All lights out - 4 hrs	4	7	12	100%	100%	12	100%	100.0%	100.0%	Target fully met this quarter
Steve Wibberley	5(b) Dangerous defect in carriageway.	4 hrs after being reported by the public	5	13	4	100%	100%	4	100%	99.1%	100.0%	Target fully met this quarter
Steve Wibberley	6 Dangerous defect on footpath.	4 hrs after being reported by the public	17	24	10	100%	96%	10	100%	98.3%	98.7%	Target fully met in October and December.
Nigel Deffley	7 Removal of fly tipping	1 working day	22	18	10	96%	94%	10	90%	97.1%	93.3%	Performance dropped slightly in December due to the Christmas holiday
Janet Walklate	8 Removal of dog mess	Within 2 working days	239	279	220	92%	92%	220	96%	84.1%	93.3%	Performance continuing to improve
	9		23	27	28	100%	100%	28	96%	98.9%	98.7%	Target fully met in October and November.

APPENDIX 1 - STREETPRIDE RESPONSE TIMES

Resp	Request for Action	Target Response 2004/05	Oct-04		Nov-04		Dec-04		Cumulative (Year to Date)	Average this quarter	Comments
Steve Finley	10(a)	Burnt out - within 24 hrs	1	100%	7	100%	0	100%	97.2%	100.0%	Target fully met this quarter
	10(b)	Removal of abandoned car.	4	100%	4	100%	0	100%	100.0%	100%	Target fully met this quarter
	10(c)	Runner - 15 working days	4	100%	1	100%	1	100%	100%	100%	Target fully met this quarter
Steve Wiberley	11	Make safe missing cover e.g. public and private sewers, gas, water or BT apparatus. 4 hrs to make safe and inform the owner. Owner to carry out repairs.	16	100%	21	95%	7	100%	98.8%	98%	Target fully met in October and December.
Janet Walklate	12	Clear up spillage on carriageway. 4 hrs	38	100%	52	100%	33	100%	100.0%	100%	Target fully met this quarter
Janet Walklate	13	Empty overflowing litter bin/dog bin. 4 hrs	4	100%	1	100%	3	100%	100.0%	100%	Target fully met this quarter
Graham Kaye	14(a)	Clear blocked gully causing severe ponding. 4 hrs to sign and guard with, blockage relieved within 1 working day.	1	100%	0	100%	0	100%	100.0%	100%	Target fully met this quarter
	14(b)	Empty missed wheeie bin (if reported within 24 hrs of being missed). Same or next working day.	82	100%	63	100%	59	100%	100.0%	100%	Missed refuse collections make up part of local indicator HES88. Current cumulative performance indicates that the year end target for this indicator will be met.
Adrian Gabriel	16	Remove bulky item (after receipt of payment). 10 working days.	606	100%	637	100%	628	100%	100.0%	100%	Target fully met this quarter
Nigel Deffley	17	Remove racist or offensive graffiti. Within 24 hrs subject to agreement of property owner.	6	100%	18	100%	19	100%	100.0%	100%	Target fully met this quarter
Mark Ford	18	Request for a Warden visit. 98% within 5 working days.	122	96%	131	99%	95	91%	98.2%	95.3%	Target fully met in November. In the year to date there have been 1287 requests for the Environmental Wardens to investigate Enviro-crime incidents. In the quarter 99 litter and 31 dog fouling fixed penalty notices were issued. The total number of fixed penalty fines issued from the 1st April 2004 is 298 and 92 respectively. Performance for the year is ahead of target.
Mark Ford	19	Clear up drug litter. 95% within 3 hours	17	100%	24	100%	16	100%	100.0%	100%	Target fully met this quarter. For the year to date 199 notifications of drug litter have been removed to safety. All were removed within the 3 hour target. The Neighbourhood Wardens have removed in excess of 50% (103) of the drug litter reported. Performance is ahead of target.
Mark Ford	20	Report of a stray dog. 85% actioned within 24 hrs.	90	83%	111	96%	83	91%	90.3%	90.0%	Target fully met in November and December. From the 1st April 2004 there have been 905 dog warden notifications. Performance is ahead of target.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Housing and Environmental Services
2.	Date:	14th February 2005
3.	Title:	Void property monitoring for the period 3rd January to 28th January 2005
4.	Programme Area:	Neighbourhoods

5. Summary

Performance on re-let times and rent loss on void properties needs to improve for the Service to meet its performance targets, and the needs and aspirations of tenants in Rotherham.

6. RECOMMENDATIONS

THAT THE CABINET MEMBER NOTES THE ACTION TAKEN AND CURRENT PROGRESS

7. Proposals and Details

The targets set for HES68 and BVPI 69 are 20 days and 1.25% respectively. The report shows that the number of voids has significantly reduced with performance on rent loss being 1.06%, and the overall time to let dwellings from 1 April 2004 to 28 January 2005 being 16.59 days.

8. Finance

No additional resources required. Improved performance will increase rental income.

9. Risks and Uncertainties

Failure to re-let tenancies in a timely manner will affect the sustainability of communities and increase rent loss, which in turn reduces the ability of the Service to deliver quality housing management services.

10. Policy and Performance Agenda Implications

Improved performance on re-letting voids contributes to the Community Plan and Neighbourhood Renewal strategy by helping to provide sustainable neighbourhoods of quality, choice and aspiration. The actions taken to improve performance include the introduction of guaranteed standard "Houseproud", Local lettings standards, Furnished tenancies, which alongside the future Choice Based Lettings policy will enhance sustainability because people will choose the area and type of property they live in.

11. Background Papers and Consultation

Audit Commission guidance

Contact Name: David Abbott, Housing Manager,
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Void Performance Monitoring for the Period 3.01.05 – 28.01.05

1. The Number and Type of Voids

- 1.1 The number of voids on 28 January 2005 increased by twenty-eight from the start of the period to 248 or 1.09% of the stock. The majority of voids, (172 or 69.35%) are those currently excluded from HES 68; these include properties such as those awaiting renovation and disposal.
- 1.2 The number of voids that meet the criteria to be included within the HES 68 increased during the period to 76. This equates to 0.33% of the stock.

2. Performance Against BVPI 68

- 2.1 The definition for HES 68 is, the average re-let times for dwellings let in the financial year. The time is calculated from the day the authority becomes aware that a property is to become void up to the day a tenant is signed up for a property and receives the keys.
- 2.2 **The overall performance against this indicator is 16.59 days** during the period, an increase of 0.06 days from the last period. The likely cause of this rise is a seasonal one. All nine Neighbourhood Housing teams are now operating within the overall target of 20 days. The steps taken to improve performance during the period are highlighted in section 5.
- 2.3 The performance on allocating open access properties has continued with 6 open access properties being let in the period. The overall performance if all open access properties were removed from the indicator would be 16.79 days. This indicates that open access properties are no longer having a significant impact on the indicator.
- 2.4 The current level of performance, based on the first quarter of 2004/5 comparative ALMO data would place the authority in the top quartile of All England ALMO's and move it into first place ahead of Carrick District Council and South Lakes Housing which are equal on 17 days. Local performance at the end of the first quarter of 2004/5 was Berneslai Homes (79 days), Doncaster M.B.C. (35.86 days) and Sheffield City Council (50 days). However it must be assumed that other authorities have also improved throughout the year. There is no direct comparable data on HES 68 for Registered Social Landlords (RSL).
- 2.5 A new Local Performance Indicator was introduced for 2003/04 - HES14. This indicator measures the average time taken to let a void from when one tenancy terminated until the next one starts as defined by dates entered onto the open house management system. This indicator excludes all those properties that are excluded from HES68. Performance based on this indicator is 13.03 days during the period. Housemark holds comparable data for this indicator but it is for 2002. They are currently conducting a benchmarking exercise to update the information. The combined top quartile

performance for the 171 Local Authorities and RSL's submitting data in 2002 was anything below 25.2 days.

3. Terminations, Lettings and Properties Available to Let

3.1 Terminations & Lettings During the period there were 121 terminations and 108 lettings. 108 terminations met the criteria to be included in HES 68. The cumulative figures for this year are 1435 terminations and 1456 lettings. In addition, since April 2004 there have been 66 new tenancies created by mutual exchanges.

3.2 Property Available to Let

The number of available to let properties at the start of the period is 21.

4. Performance against HES 69

4.1 Definition for HES 69 is the percentage of rent lost through local authority dwellings becoming vacant.

4.2 The amount of rent income lost on voids up to 28 January 2005 has improved from 1.07% at the last report to **1.06%**. This level of performance, based on the 2001/02 comparative data, would continue to place the authority in the upper quartile for Metropolitan Authorities. This indicator has been discontinued as a National Indicator and it is difficult to collect more up to date data to give a meaningful comparison. If we were to compare performance with the 171 Local Authorities and RSL's submitting data to Housemark in 2002 it would show top quartile as being anything under 1%, the median as 1.5%. Performance Locally at the end of the first quarter of 2004/5 was Doncaster MBC (3.09), Sheffield City Council (2.82) and Berneslai Homes (3.64% May figure only).

5. Actions Taken to Improve Performance in the Period

HES.68 & HES69

- The programme area is undertaking a major restructure in preparation for the delivery of neighbourhood management, therefore a top priority has been the training of front line staff especially the Neighbourhood Champions.
- The furnished tenancy scheme is going very well and at the end of January 2005 the unit had achieved 107 furnished tenancies. This figure exceeds the year end target by 7.

6. District Performance and Issues

- The teams have been given a target of letting one more property than is terminated each week. The table in Appendix 1 identifies the performance of the district offices during the period.

- Due to the Local letting strategies, the impact of letting long term voids is no longer a significant issue.

7. **Sustainability**

The 'sustainability of tenancies' indicator (HES5) measures the percentage of terminating tenancies in the year that have lasted longer than 12 months. The figure does not include terminations that the Council cannot influence, for example, death of the tenant, transfers and mutual exchanges. Performance on this indicator continues to improve and the percentage of successful tenancies during the 12 months up to the end of December 2004 was 96.70%. The year-end target is 98%.

Appendix 1 – Status of Voids by Area Office as at 28/01/05

District	BVPI 68	League Position	Properties Terminated in Period	Properties Let in Period	Properties Available to Let 28/01/05	Open Access Properties Signed up in Period
Maltby	15.45 days	4th	14	16	0	0
Dinnington	14.83 days	2nd	7	4	1	0
Wath	18.77 days	8th	9	7	0	0
Swinton	18.15 days	7th	6	11	3	6
Rawmarsh	16.70 days	5th	13	11	0	0
Going Local Pilot	17.84 days	6th	33	25	7	0
East Herringthorpe	15.16 days	3rd	8	9	2	0
Town Centre	19.91 days	9th	19	17	5	0
Aston	9.13days	1st	12	8	3	0
TOTALS			121	108	21	6

NB The termination figure includes properties in the Canklow Regeneration Scheme

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Cabinet Member for Housing and Environmental Services
2.	Date:	14TH February 2005
3.	Title:	Municipal Waste Management Strategy 2005 - 2020
4.	Programme Area:	Neighbourhoods

5. Summary

The Municipal Waste Management Strategy 2005 -2020 is presented to Members to seek approval on how Rotherham Metropolitan Borough Council will manage waste strategically in the longer term. This strategy has been subject to extensive public consultation and has undergone a best practical environmental option appraisal (BPEO) required in accordance with Department of Environment, Food and Rural Affairs (DEFRA) guidelines.

6. Recommendations

MEMBERS ARE REQUESTED:

- 1. TO APPROVE THE MUNICIPAL WASTE MANAGEMENT STRATEGY 2005 – 2020.**
- 2. TO APPROVE THE DEVELOPMENT OF A PROCUREMENT PLAN FOR WASTE MANAGEMENT SERVICES 2008-2020 BASED ON THE APPROVED STRATEGY.**
- 3. TO APPROVE THE DEVELOPMENT OF SERVICES IN LINE WITH THE WASTE MANAGEMENT STRATEGY.**
- 4. TO APPROVE SUBMISSION OF THE MUNICIPAL WASTE MANAGEMENT STRATEGY TO GOVERNMENT OFFICE.**

7. Proposals and Details

During the last twelve months the Waste Management Unit has been working with our appointed consultants, ENVIROS to develop a long term strategic approach to Waste Management. In June 2004 a Draft Municipal Waste Management Strategy and Initial Options Appraisal was presented to the Cabinet Member for Housing and Environmental Services for approval with the preferred options being those containing high recycling rates. Following extensive consultation with members of the public and stakeholders and the strategy being subject to:

- A Best Practical Environmental Option Assessment (BPEO)
- A Rapid Health Impact Assessment

the Municipal Waste Management Strategy is now presented for final approval.

There are a number of issues to note out of the final document. These include:

- Around 11,500 householders replied to the consultation, which is approximately a 10% response rate. This is considered unusually high for an exercise of this nature as a response rate of 3-5% is often received.
- 88% of respondents to the Strategy would support more ambitious recycling rates up to 45%.
- The public / stakeholder consultation and BPEO technical assessment show a consistent desire for the Council to develop Mechanical Biological Treatment as the waste processing option for Rotherham.
- There needs to be a commitment to maximise the potential of existing recycling schemes and support this with the development of further recycling options in the future to meet targets. E.g. kitchen waste and plastic's recycling.
- The strategy, recognises the need to further develop a kerbside green waste collection service, however this needs to include for the provision of an alternate week collection service to stem the growth in waste.
- The Municipal Waste Management Strategy has been developed using the latest growth data within Rotherham. Trend forecasts have been developed based on waste arising's of 1.27% per annum, based against the national trend of a 2% - 3% growth in waste. It will be necessary to employ a dedicated team to develop educational and waste reduction programmes to support the strategy.
- There will be a requirement for waste processing facilities to be in place between 2009 – 2012 dependant upon the success of maximising recycling and the availability of other sub regional capacity to treat waste and thus achieve landfill diversion targets. A Procurement Plan will be developed by December 2005 to commence contract development with effect from the early part of 2006.
- In August 2008 all the current waste contracts expire, therefore decisions will have to be made in the near future about the future procurement of waste services.

8. Finance

The implementation of the Municipal Waste Management Strategy will require significant long term investment. This will include for the acquisition of land and the construction of a Waste Processing Facility, the development of a Waste Minimisation Team, Industry specialists to assist in the procurement process and future service developments.

Some of these issues have been recognised within the development of the Medium Term Financial Plan. It is recognised that following development of a Procurement Plan it will be necessary to employ technical experts to assist the Council in the contracting process for waste processing facilities. An initial requirement for consultancy has been included within the Medium Term Financial Plan 2005/06, it is envisaged that consultancy requirements for the period of procurement (2005/07) to commissioning could be in the order of £400,000 to £500,000, based on current costs. Further requests will be made to the Medium Term Financial Plan Process to accommodate further procurement requirements.

The acquisition of a Mechanical Biological Treatment Processing Plant (2 modular facility) for the period of this Strategy will require capital investment of approximately £17 million. This level of capital can only be attracted through entering into long term contractual arrangements through partnerships with private sector organisations and potentially the Private Finance Initiative.

The Strategy recognises the need to develop a dedicated team to deliver waste minimisation whilst maximising recycling. A bid of £140,000 has been included within the Medium Term Financial Plan to develop this team.

The Landfill Directive, Article 5 (2) sets out targets aimed at reducing the amount of biodegradable municipal waste disposed to landfill in the United Kingdom. The Government has passed on these reduction targets to each Waste Disposal Authority through a system of tradable landfill allowances. A failure to comply with the statutory targets that have been finalised by DEFRA will result in financial penalties and fines in excess of the costs of compliance. e.g. Trading Years - £150 per tonne above annual allowance, Target Years – Share of fine if the UK fails to achieve set diversion targets in 2009/10, 2012/13, 2019/20 – The fine is set at £500,000 per day in the target years and the Government has indicated that all or part of this fine will be passed on to failing Waste Disposal Authorities. Therefore not taking action now will inevitably lead to the Council incurring significant fines and possible future Government intervention.

(SEE APPENDICES ATTACHED)

9. Risks and Uncertainties

The implementation of the Municipal Waste Management Strategy will deliver a sustainable waste management service for the Council. There are however still a number of risks involved that can affect the final strategy timescales. The development of waste treatment facilities are long term investments with planning

and build set against known and unknown legislative drivers and a fluctuation in the composition of municipal waste. The failure to deliver sustained education and waste minimisation campaigns and maximising recycling on current schemes may not stem the growth in waste and thus deliver a requirement to bring facilities on line earlier.

There is a need to look at the regional aspect of waste management to seek opportunities to work with neighbouring Council's to deliver a regional approach to processing waste. If such opportunities fail to materialise any opportunities for economies of scale may be lost.

Mechanical Biological Treatment is still considered to be an unproven technology at the present time. The procurement of the facility towards 2012 would allow further time to assess this technology process.

We need to commence the procurement and planning process at the earliest opportunity as the building of waste processing facilities will require comprehensive public consultation.

In order for the Council to meet targets for the diversion of waste from landfill, there is a need to secure markets for the increasing amounts of recycled and compostable waste we continue to collect. There will be a growing pressure on securing markets for this waste as all Council's in the UK seek to divert waste away from landfill into sustainable sources.

A "do nothing" scenario is not an option as legal and financial pressures would be placed upon the Council.

10. Policy and Performance Agenda Implications

The development of a Municipal Waste Management Strategy is crucial to the Council meeting its future obligations on sustainable waste management over the long term.

The Municipal Waste Management Strategy presented currently contributes to the Corporate Plan priorities of "A Place to Live", "A Place with Active and Involved Communities" and "To be a Progressive, Responsive, Accessible and Quality Service Provider".

Due to the Council currently reviewing the Corporate Plan, the Municipal Waste Management Strategy document will be revised when the new Corporate Plan is approved by Council. It is considered the Strategy will be aligned to the Council priority themes of "**Rotherham Safe**" and "**Rotherham Proud**"

The adoption of the Municipal Waste Management Strategy will promote sustainable development by ensuring our actions do not impair the quality of life for those who will live learn and work in Rotherham.

Failure to adopt a Municipal Waste Management Strategy may affect the delivery of key performance indicators and fail to stem the growth in waste. This could lead to Government intervention and the levy of penalties on the Council.

- BV 82a - % of waste recycled – 13.2%
- BV 82b - % of waste composted – 8.3%
- BV 82c - % of waste used for heat and power – 0%
- BV 82d - % of waste landfilled – 78.5%
- BV 84 – Kg's of waste collected per head – 507kgs
- BV 86 – Cost of Waste Collection Per Household - £45:94
- BV 87 – Cost of Waste Disposal Per Tonne - £28:09
- BV 91 - % of Population served by a Kerbside Collection of Recyclables – 96.4%

11. Background Papers and Consultation

- Draft Municipal Waste Management Strategy and Options Appraisal 2004-20
- Guidance on Municipal Waste Management Strategies, DETR, March 2001
- Municipal Waste Management Strategy 2005-20
- Draft Municipal Waste Management Strategy and Initial options Appraisal, Cabinet Member for Housing and Environmental Services, 28th June 2004.
- Waste Strategy Consultation, Cabinet Member for Housing and Environmental Services, 6th December 2004
- Rapid Health Impact Assessment – December 2004
- Municipal Waste Management Strategy 2005-2020

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APPENDIX ONE

FINANCIAL YEAR	OUTPUT	MEASURE	RESOURCES
2005/2006	<p>Municipal Waste Management Strategy Agreed by Council</p> <p>Develop Procurement Plan</p> <ul style="list-style-type: none"> • Agree Scope of Contract • Include MBT <p>Develop Waste Minimisation Plan</p> <ul style="list-style-type: none"> • Develop Waste Minimisation Team • Produce Action Plan <p>Develop Services</p> <ul style="list-style-type: none"> • Expand Green Waste Collection • Introduce Alternate Week Collection • Increase Participation in existing schemes • Develop Markets 	<p>Municipal Waste Management Strategy Agreed by Government Office</p> <p>Plan Approved by Delegated Powers December 2005</p> <p>Plan Approved by Delegated Powers October 2005</p> <p>Introduced Summer 2005</p> <p>Introduced Summer 2005</p> <p>On-going</p> <p>On-going</p>	<p>Contained Within Budget</p> <p>£150,000 (Medium Term Financial Plan)</p> <p>£140,000 (medium Term Financial Plan)</p> <p>Cost Neutral</p>

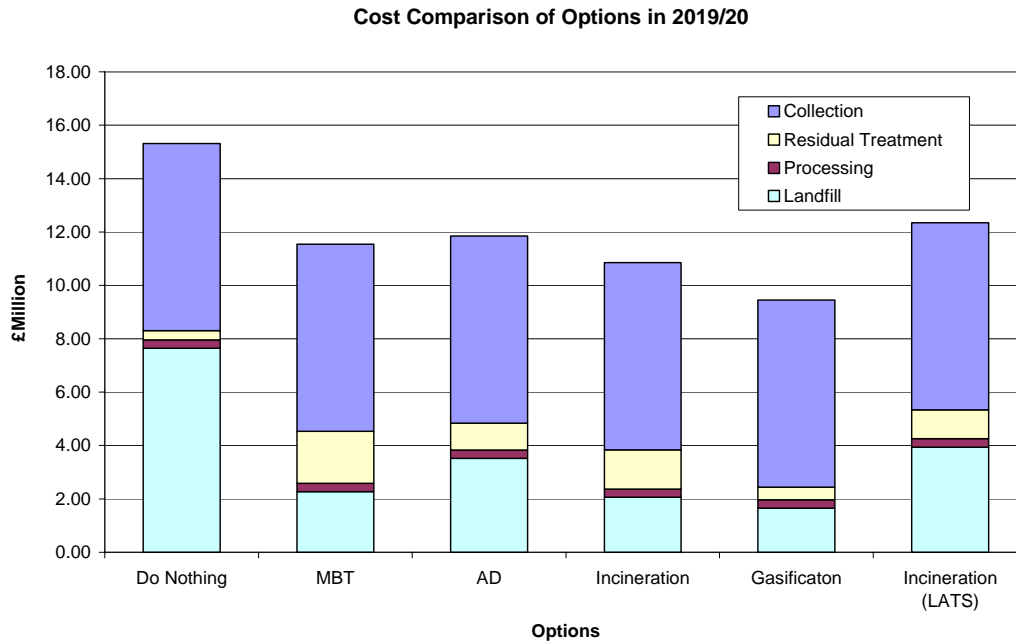
FINANCIAL YEAR	OUTPUT	MEASURE	RESOURCES
2005/2006	Explore Thermal Capacity in Sub Region	Delegated Powers Report Summer 2005	Gate Fee Possibly Higher than Current Landfill Cost
2006/07	Develop Services <ul style="list-style-type: none"> • Continue Expansion of Green Waste Collection • Expand Alternate Week Collection Implement Procurement Plan <ul style="list-style-type: none"> • Develop Contract • Service Inclusion • Planning Issues / Land • MBT 	Spring 2006 Quarterly Report to Delegated Powers Meeting	Cost Neutral £300,000 approx. in Consultant Expertise (Medium Term Financial Plan)
2007/08	Review Municipal Waste Management Strategy Develop Services <ul style="list-style-type: none"> • Develop Markets 		Within Revenue Budget Cost Neutral
2008/09	Commence New Contract for Waste Management including MBT option		Subject to Tender Process
2009/10	MBT Operational – 1 st Module		

FINANCIAL YEAR	OUTPUT	MEASURE	RESOURCES
2009/10	WET Bill Target Year	Permits for 58,036 tonnes of BMW to Landfill Based on current assessment 715 tonnes above permit limit will require diversion.	UK Fine for failure to Meet target
2010/11			
2011/12			
2012/13	MBT Operational – 2 nd Module WET Bill Target Year	Permits for 38,656 tonnes of BMW to Landfill	UK Fine for failure to Meet target
2014/15			
2015/16	Review Municipal Waste Management Strategy Develop and Agree New Waste Management Strategy		
2016/20	Wet Bill Target Year 2019/20	Permits for 27,049 tonnes of BMW to Landfill	UK Fine for failure to Meet target

Appendix 2 to Waste Strategy Report 2005-2020

Comparative Costs of Options

The graph below summarises the results of the initial cost assessment for the draft options appraisal (as it includes the do nothing option) in 2019/20.



The collection cost element will be as already budgeted as we have assumed that the collection systems will expand as planned.

The additional costs are those incurred by the residual treatment and landfill elements.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Housing and Environmental Services
2.	Date:	14 February 2005
3.	Title:	Re-assignment of the lease of St Ann's Medical Centre.
4.	Programme Area:	Neighbourhoods

5. Summary

Doncaster and South Humber NHS Trust have requested the re-assignment of the lease of St Ann's Medical Centre, from the existing primary care practice to the Community Drugs Services Team. The move has been supported by the Health Services Working Group, but there has been community apprehension about the move and the move requires approval from Neighbourhoods Programme Area, who are responsible for the building.

6. Recommendations

THAT THE REPORT IS RECEIVED AND THE RE-ASSIGNMENT OF THE LEASE BE APPROVED.

7. Proposals and Details

- 7.1 Doncaster and South Humber have requested the re-assignment of the lease of the St Ann's Medical Centre to facilitate a move to the premises by the Community Drugs Services Team. The move will facilitate the required expansion of drug treatment services in Rotherham. The team's current location at Doncaster Gate is inadequate and restricts the capacity of the team to deliver and expand service provision.
- 7.2 Doncaster and South Humber NHS Trust has carried out extensive consultation with ward members, local residents and local businesses in the area to discuss the proposals and address any issues of concern. The issue has also been raised by ward members at the South Rotherham Town Area Assembly. A petition was received containing 160 signatures from local residents and businesses, expressing concerns about the proposals.
- 7.3 The medical centre is adjacent to local businesses on Effingham Street, the Shaftesbury House sheltered housing complex and the Shaftesbury Square disabled persons supported housing scheme. The issues raised by residents concerned security and safety and issues were raised about the quality of the cctv system at Shaftesbury House/Square and the door entry systems. Both issues have been addressed by Neighbourhood Management and orders have been placed to upgrade the existing cctv system and link to Rothercare for 24 hour 7 day monitoring. The door entry system has also been checked. Local businesses were concerned about the impact on trade, due to the nature of the proposed facility.
- 7.4 The proposed relocation was discussed at the Health Services Working Group on 20th October and 12th November. The Group received a presentation about the proposals and details of the petition received. The Health Services Working Group resolved that: -
- The proposal to relocate the core treatment services of Rotherham Community Drugs Team from Medway House to the St Ann's Medical Centre will facilitate the required expansion of drug treatment services in Rotherham.
 - Recognises the extensive consultation undertaken and the perceptions and concerns of local businesses and residents and that drug treatment centres should be carefully managed due to the negative perceptions of the local community.
 - Notes the petition, but believes that sufficiently robust mechanisms are in place to prevent any potential adverse impact upon local communities.
 - Requests that the DaSH NHS Trust make the necessary arrangements for a liaison group to be established, involving all appropriate stakeholders, in order that any potential problems associated with the proposal can be properly addressed.

7.5 The DaSH NHS Trust has now asked for formal approval to be given by the Neighbourhoods Programme Area, who are responsible for the building, for the re-assignment to proceed. The work programme to convert the building for their use can then proceed within the timeframe established in their project plan.

8. Finance

The income from the lease of the building is credited to the Housing Revenue Account. The re-assignment would be on the same terms and conditions as the current lease, which will run until 2008.

The DaSH NHS Trust has obtained funding to refurbish and convert the building for their use.

9. Risks and Uncertainties

Concerns regarding the proposed move are still be expressed by the local ward members.

The DaSH funding must be spent by the end of the financial year or it will be lost. This means that the required work orders will need to be placed week commencing 31st January 2005 to ensure that the project proceeds on target. Failure to proceed could adversely impact upon the provision of services. In addition, the medical centre is now unoccupied and DaSH are concerned about the implications of having the building unoccupied.

The terms of the current lease allow for re-assignment and such requests would not normally be unreasonably refused.

The issue has received previous press attention and it is likely that there will be continued press interest in the proposals.

10. Policy and Performance Agenda Implications

The Health Services Working Group has acknowledged the need for the expansion of drug treatment services in Rotherham and the proposed relocation of those services to St Ann's.

11. Background Papers and Consultation

Letters received from DaSH NHS Trust are held on file.

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